



# **Consultation on Schools' Funding 2021-22**

*Release : Version 2 – 02/12/2020*

## Introduction

This consultation document proposes options for the allocation of funding to schools for the financial year 2021-22. Schools are asked to consider the points raised and respond back to the Local Authority for further consideration by the Schools Funding Forum.

At this stage, all figures used in the calculations are from the October 2019 Census, but with the National Funding Formula (NFF) rates that will apply in 2021-22 formula. The final calculation will be based on the October 2020 Census.

The DfE do not release the October 2020 Census data until late December 2020. Therefore LAs consult using the previous year's dataset to agree the principles for the forthcoming financial year.

## Process

The consultation period will run until Thursday 17<sup>th</sup> December 2020.

A summary of responses to the consultation will be reported to the meeting of the Schools Funding Forum on 14<sup>th</sup> January 2021, and will form part of the final decisions taken by the Local Authority in January, before schools are issued with their funding for the 2021-22 financial year.

## Responding to the Consultation

This consultation paper is sent to the head teachers of all schools and academies. Please bring this matter to the attention of Chairs of Governors/Chairs of Resources Committee as appropriate.

Any responses should be sent to the following email address:

[education.finance@havering.gov.uk](mailto:education.finance@havering.gov.uk)

All responses should be returned by 17<sup>th</sup> December 2020.

If you require clarification on any point please contact, either:

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## Schools Funding 2021-22

### 1. Dedicated Schools Grant (DSG)

Shortly before the start of the academic year 2019-20, the Government announced a £14 billion cash boost for schools. This will allocate an additional £2.6 billion in 2020/21, a further £2.2 billion in 2021/22 and a further £2.3 billion in 2022/23. This is shown in the table below.

	£bn	£bn	£bn	£bn
2020-21	2.6	-	-	2.6
2021-22	2.6	2.2	-	4.8
2022-23	2.6	2.2	2.3	7.1
Cumulative	7.8	4.4	2.3	14.5

Since then, local authorities have received their indicative allocations of schools and high needs blocks of the DSG, which now includes two previously separate grants of Teachers' Pay Grant (TPG) and Teachers' Pension Employer Contribution Grant (TPECG).

### 2. Havering's Schools Block funding 2021-22

Local authority allocations are based on primary and secondary units of funding (PUFs and SUFs). The indicative allocations are calculated on October 2019 data and will be updated in December for October 2020 pupil numbers.

	Actual primary unit of funding (PUF) £	Actual secondary unit of funding (SUF) £	Primary pupil numbers	Secondary pupil numbers	Pay and pension grants £	Rates (NDR) £	Total Funding £
2021-22	4,559	6,097	22,309	14,557.5	0	2,241,145	192,711,481
2020-21	4,252	5,654	22,309	14,557.5	8,717,443	2,306,789	188,195,812
Diff	307	443	0	0	-8,717,443	-65,644	4,515,669

The total Schools Block funding also includes funding for pupil growth and falling rolls as below.

	Growth & falling rolls funding £	Total Schools Block funding £
2021-22	1,692,391*	194,403,872
2020-21	1,630,363	189,826,175
Diff	62,028	4,577,697

\* Locally calculated estimate

The intention of Central Government is, in a future year, to allocate funding to schools according to the National Funding Formula (NFF) with no opportunity for local decision making. However, it is not yet clear when that will start so, as with 2018-19 to 2020-21, local authorities can, in consultation with their Schools Forums, decide on how much is allocated to schools through each formula factor.

Havering decided from the first year to adopt as closely as possible the NFF funding factors and the funding rates for each factor. This approach limits the local decisions that need to be made to the level of the minimum funding guarantee and gains cap to be applied and to consider if any of the additional funding available should be used to support other areas.

### 3. Teachers' Pay Grant (TPG) and Teachers' Pension Employer Contribution Grant (TPECG)

Rather than being paid as separate grants, from financial year 2021-22 these grants are rolled into the formula on a per pupil basis.

The amounts rolled in are the same as those used for the grants as shown below. They are applied to primary and secondary pupils, from reception to year 11, using the October 2019 school census (the same source as for the April - August 2020 grants).

Funding rates per pupil	Primary TPG	Primary TPECG	Total
Outer London	£51.75	£146.21	£197.96

Funding rates per pupil	Secondary TPG	Secondary TPECG	Total
Outer London	£76.17	£215.23	£291.40

It should be noted that the pupil numbers that were used to allocate this grant included nursery and sixth form aged pupils. The additional allocations through the NFF relate to pupil numbers from Years R to Year 11 only.

#### **4. Minimum per-pupil Funding Levels for primary and secondary schools (MFL)**

In allocating funding to schools, Local Authorities need to ensure that minimum per-pupil funding levels are met. For 2021-22 these are £4,180 for primary schools and £5,415 for secondary schools. These protected levels include the additional funding added from the TPG and TPECG.

The calculation used for MFL is different to the one used for minimum funding guarantee as it includes the lump sum, whereas the MFG calculation does not.

In 2020-21 the MFL levels were £3,750 for primary schools and £5,000 for secondary schools. Four schools, three primary and one secondary, received funding at these levels.

From provisional modelling, using October 2019 Census data, there are eight primary schools that would be funded at MFL levels in financial year 2021-22. This is subject to change once the final dataset for the October 2020 Census is received.

#### **5. The Minimum Funding Guarantee (MFG)**

The MFG ensures that schools that would otherwise receive a lower level of funding per pupil than in the previous year are protected up to a minimum % increase per pupil.

The DfE requires the MFG to be set at between 0.5% and 2.0% in 2021-22.

Example based on a 0.5% MFG

School's per pupil funding in 2020-21	£4,000
Formula funding for 2021-22	£3,990 (0.25% less than 19-20)
School to be funded at 2020-21 + 0.5%	£4,020

The higher the MFG, the greater the amount of the Schools Block that is allocated to those schools, as they are guaranteed to receive an increase per pupil at whatever level the MFG is set.

#### **6. Gains cap**

Local Authorities are able to adopt a gains cap, although we are not consulting on having a gains cap for 2021-22.

This is applied to schools that would otherwise have received a higher amount per pupil when compared to their funding in 2020-21.

An example of how the gains cap would work with the adoption of a 4% gains cap is as follows:

School's per pupil funding in 2020-21	£4,000
Formula funding for 2021-22	£4,200 (5% more than 19-20)
School to be funded at 2020-21 + 4%	£4,160

## 7. Pupil Growth and Falling Rolls Funding

Havering's allocation has been reduced because the funding is now allocated by the DfE based on a formula. This multiplies the difference between the pupil numbers from the latest October census and those from the previous year by per pupil amounts of £1,455 for primary and £2,175 for secondary. These arrangements based on lagged data do not, therefore support Havering's forecast increase in pupil numbers and have reduced the amount that is allocated in comparison to previous years.

Havering's growth and falling rolls funds supports school expansions, bulge classes and those schools with falling rolls. The allocations for expected expansions and bulge classes in September 2021, previous year expansions moving through year groups and for falling rolls, was set out for the Schools Funding Forum. They require a budget of approximately £2.1m, a decrease from the £2.5m required for the current financial year.

The Schools Funding Forum agreed that pupil growth and falling rolls funding to schools needs to be protected at current levels, or to the level of affordability once other funding decisions have been made.

Funding at current levels will require the use of approximately £450k of the Schools Block funding. This would otherwise be used as a contingency or to raise the level of the MFG protection from the proposed 0.5% per pupil. Raising the MFG to 2.0% would result in 10 schools, whose MFG per pupil increase is below 2.0%, receiving a little more funding. Using £450k of the Schools Block funding to support pupil growth and falling rolls has no impact on schools whose increase is greater than 2.0%.

This consultation asks for a response on the following question:

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|-----------|--|
| <b>1.</b> | <b>To use approx. £450k of the additional funding available within the DSG Schools Block to maintain the Pupil Growth and Falling Rolls Fund at the current level.</b> |
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## 8. Funding Formula 2021-22

As part of the Government's national increase in funding for schools, the NFF funding rates for Basic Entitlement have increased by 3.0% (adjusted for TPG And TPECG), with other factors increasing by between 2.2% and 9.9%.

On a like for like basis, most schools will see an increase in their funding in 2021-22. The differences between the current formula factor rates and those for 2021-22 are shown in **Appendix A**.

As well as setting an MFG of between 0.5% and 2.0%, LAs also need to ensure that primary schools receive a minimum level of per pupil funding of £4,180 and £5,415 for secondary as outlined above.

The Schools Funding Forum considered a range of options on how 2021/22 funding should be allocated. They previously agreed that NFF factor rates are to be used.

## 8.1 Option: 0.5% MFG and no Gains cap

The Schools Funding Forum recommendation was to consult on having a MFG of 0.5% and no gains cap.

This option resulted in more schools being funded at the level of the National Funding Formula than the alternatives.

The table below shows that this option, coupled with maintaining funding for Growth and Falling rolls at the current levels, is affordable.

	£
Total funding allocated with 0.5% MFG	192,175,995
Total required for Pupil Growth/Falling Rolls	450,000
<b>Total funding required</b>	<b>192.625,995</b>
<b>Total funding available</b>	<b>192,711,481</b>
<b>Funding remaining</b>	<b>85,486</b>

The number of schools receiving formula funding, MFL and MFG protection is shown in the table below, together with the cost of the MFG protection.

Type of School	No. of schools protected on per-pupil MFL	No. of schools protected on 0.5% MFG	Cost of protection £	No. of schools to receive between 0.5% and no cap
Infant	1	0	0	11
Junior	1	0	0	11
Primary	6	0	0	31
Secondary	0	5	992,892	13
Total	8	5	992,892	66

This consultation asks for a response on the following question:

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|-----------|---|
| <b>2.</b> | <b>That the minimum funding guarantee should be set at 0.5% per pupil and that there should be no cap on the per pupil increase that schools receive.</b> |
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The impact of the proposals at individual schools is shown in **Appendix B**.

## 8.2 Option: increase up to 2.0% MFG

Once the revised Schools Block allocation based on October 2020 has been received, if there are additional funds available, the MFG threshold could be increased closer to the 2.0% maximum.

To move to the maximum of 2.0% MFG protection, would require additional funding of £412,392 as shown in the table below.

	£
Total funding allocated with 2.0% MFG	192,673,873
Total required for Pupil Growth/Falling Rolls	450,000
<b>Total funding required</b>	<b>193,123,873</b>
<b>Total funding available</b>	<b>192,711,481</b>
<b>Additional funding required for 2.0% MFG</b>	<b>412,392</b>

The number of schools receiving formula funding, MFL and MFG protection is shown in the table below, together with the cost of the MFG protection.

Type of School	No. of schools protected on per-pupil MFL	No. of schools protected on 2.0% MFG	Cost of protection £	No. of schools to receive between 0.5% and no cap
Infant	1	1	9,117	10
Junior	1	1	1,174	10
Primary	6	5	24,073	26
Secondary	0	8	1,456,347	10
<b>Total</b>	<b>8</b>	<b>15</b>	<b>1,490,771</b>	<b>56</b>

This consultation asks for a response on the following question:

<b>3.</b>	<b>That if affordable in the final figures, the minimum funding guarantee should be increased towards the maximum of 2.0%.</b>
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The impact of the proposals at individual schools is shown in **Appendix B**.

### **9. De-delegation (LA maintained primary schools only)**

Representatives of LA maintained primary schools on the Schools Funding Forum were asked to consider the de-delegation of funding for a limited number of central support services. Agreement was given for de-delegation of funding for the following services to continue in 2021-22.

- Attendance & Behaviour Service
- EAL Service
- Free School Meals Eligibility Checking Service
- General Insurance
- Maternity Insurance
- Contingency to Support Schools in Financial Difficulty
- Trade Union Facility Time
- Central Education Services for LA Maintained School Only



## **10. Consultation**

It is hoped that this paper and the accompanying figures explain the additional funding that will be allocated to schools next year, the options on a minimum funding guarantee and the affordability of no gains cap. It also explains the pressures on the pupil growth and falling rolls fund.

As explained at the start, these allocations are indicative and final calculations will be made once the validated data from the October 2020 census has been received from the DfE. These allocations will therefore change for each school and will increase or decrease depending on increases or reductions in schools' pupil numbers and additional needs data.

The consultation questions and response form is provided in a separate document.

***Issued on 01/12/20 by Education Finance - Nick Carter, Hany Moussa and Sam Allen***

FUNDING FORMULA RATES - National and Havering (LBH)

		2020-21		2021-22		Difference		
		National rates	LBH rates	National rates	LBH rates	National	LBH	%
<b>Basic Entitlement (Primary)</b>		2,857.00	3,093.39	3,123.00	3,381.40	266.00	288.01	9.3%
	<i>Revised Basic Entitlement (Primary) - comparator (excluding TPG and TPECG)</i>	2,857.00	3,093.39	2,943.12	3,186.63	86.12	93.25	3.0%
<b>Basic Entitlement (KS3)</b>		4,018.00	4,350.45	4,404.00	4,768.39	386.00	417.94	9.6%
	<i>Revised Basic Entitlement (KS3) - comparator (excluding TPG and TPECG)</i>	4,018.00	4,350.45	4,139.22	4,481.70	121.22	131.25	3.0%
<b>Basic Entitlement (KS4)</b>		4,561.00	4,938.38	4,963.00	5,373.64	402.00	435.26	8.8%
	<i>Revised Basic Entitlement (KS4) - comparator (excluding TPG and TPECG)</i>	4,561.00	4,938.38	4,698.22	5,086.95	137.22	148.57	3.0%
<b>FSM (Primary)</b>		450.00	487.23	460.00	498.06	10.00	10.83	2.2%
<b>FSM (Secondary)</b>		450.00	487.23	460.00	498.06	10.00	10.83	2.2%
<b>Ever6 FSM (Primary)</b>		560.00	606.33	575.00	622.58	15.00	16.24	2.7%
<b>Ever6 FSM (Secondary)</b>		815.00	882.43	840.00	909.50	25.00	27.07	3.1%
<b>IDACI Band A (Primary)</b>		600.00	649.64	620.00	671.30	20.00	21.65	3.3%
<b>IDACI Band B (Primary)</b>		435.00	470.99	475.00	514.30	40.00	43.31	9.2%
<b>IDACI Band C (Primary)</b>		405.00	438.51	445.00	481.82	40.00	43.31	9.9%
<b>IDACI Band D (Primary)</b>		375.00	406.03	410.00	443.92	35.00	37.90	9.3%
<b>IDACI Band E (Primary)</b>		250.00	270.69	260.00	281.51	10.00	10.83	4.0%
<b>IDACI Band F (Primary)</b>		210.00	227.38	215.00	232.79	5.00	5.41	2.4%
<b>IDACI Band A (Secondary)</b>		840.00	909.50	865.00	936.57	25.00	27.07	3.0%
<b>IDACI Band B (Secondary)</b>		625.00	676.71	680.00	736.26	55.00	59.55	8.8%
<b>IDACI Band C (Secondary)</b>		580.00	627.99	630.00	682.13	50.00	54.14	8.6%
<b>IDACI Band D (Secondary)</b>		535.00	579.27	580.00	627.99	45.00	48.72	8.4%
<b>IDACI Band E (Secondary)</b>		405.00	438.51	415.00	449.34	10.00	10.83	2.5%
<b>IDACI Band F (Secondary)</b>		300.00	324.82	310.00	335.65	10.00	10.83	3.3%
<b>Low Attainment (Primary)</b>		1,065.00	1,153.12	1,095.00	1,185.60	30.00	32.48	2.8%
<b>Low Attainment (Secondary)</b>		1,610.00	1,743.21	1,660.00	1,797.35	50.00	54.14	3.1%
<b>EAL (Primary)</b>		535.00	579.27	550.00	595.51	15.00	16.24	2.8%
<b>EAL (Secondary)</b>		1,440.00	1,559.15	1,485.00	1,607.87	45.00	48.72	3.1%
<b>Mobility (Primary)</b>		875.00	947.40	900.00	974.47	n/a	n/a	n/a
<b>Mobility (Secondary)</b>		1,250.00	1,353.43	1,290.00	1,396.73	n/a	n/a	n/a
<b>Lump Sum (Primary)</b>		114,400.00	123,865.46	117,800.00	127,546.77	3,400.00	3,681.32	3.0%
<b>Lump Sum (Secondary)</b>		114,400.00	123,865.46	117,800.00	127,546.77	3,400.00	3,681.32	3.0%

INDICATIVE FUNDING TO SCHOOLS IN 2021-22

Generic School Name	Current year per pupil funding (baseline for mfg) £	Minimum per-pupil protection Primary - £4,180 / Secondary - £5,415	Increase before MFG		Question 2 and 3			Question 4		
			Additional funding to meet the minimum funding level (MGL) £	Per Pupil %	Funding Change £	Adjustment required to reach 0.5% MFG %	Adjustment to funding required to reach 0.5% MFG £	Additional funding schools to receive £	Adjustment required to reach 2.0% MFG %	MFG required
LBH Infant School 10	4,707.08	0	2.54%	20,557		0	20,557		0	20,557
LBH Infant School 8	4,185.14	0	2.38%	17,142		0	17,142		0	17,142
LBH Infant School 4	4,141.10	0	1.30%	16,912		0	16,912	0.70%	9,177	26,089
LBH Infant School 9	4,083.32	0	2.31%	21,919		0	21,919		0	21,919
LBH Infant School 3	4,031.33	0	3.25%	31,084		0	31,084		0	31,084
LBH Infant School 5	4,012.50	0	5.04%	69,366		0	69,366		0	69,366
LBH Infant School 6	3,951.07	0	4.96%	47,594		0	47,594		0	47,594
LBH Infant School 11	3,930.62	0	3.31%	34,183		0	34,183		0	34,183
LBH Infant School 2	3,897.22	0	7.02%	39,133		0	39,133		0	39,133
LBH Infant School 1	3,770.74	0	5.09%	51,632		0	51,632		0	51,632
LBH Infant School 7	3,684.24	0	2.86%	27,932		0	27,932		0	27,932
LBH Infant School 12	3,563.03	10,348	4.01%	38,418		0	38,418		0	38,418
		<b>10,348</b>				<b>0</b>			<b>9,177</b>	
Average	3,996		3.67%	34,656			34,656			35,421
Median	3,982		3.28%	32,633			32,633			32,633
Highest	4,707		7.02%	69,366			69,366			69,366
Lowest	3,563		1.30%	16,912			16,912			17,142
LBH Junior School 8	4,781.20	0	2.62%	30,205		0	30,205		0	30,205
LBH Junior School 6	4,183.30	0	1.88%	18,236		0	18,236	0.12%	1,174	19,411
LBH Junior School 2	4,013.08	0	3.29%	44,421		0	44,421		0	44,421
LBH Junior School 3	3,976.53	0	4.23%	81,552		0	81,552		0	81,552
LBH Junior School 9	3,942.56	0	3.40%	44,827		0	44,827		0	44,827
LBH Junior School 11	3,935.45	0	6.90%	70,836		0	70,836		0	70,836
LBH Junior School 10	3,918.52	0	11.33%	145,222		0	145,222		0	145,222
LBH Junior School 4	3,895.59	0	4.36%	60,595		0	60,595		0	60,595
LBH Junior School 1	3,749.84	0	2.71%	36,261		0	36,261		0	36,261
LBH Junior School 5	3,727.96	0	2.74%	36,934		0	36,934		0	36,934
LBH Junior School 7	3,717.67	0	9.66%	93,000		0	93,000		0	93,000
LBH Junior School 12	3,594.64	47,067	6.46%	83,766		0	83,766		0	83,766
		<b>47,067</b>				<b>0</b>			<b>1,174</b>	
Average	3,953		4.96%	62,155			62,155			62,253
Median	3,927		3.82%	52,711			52,711			52,711
Highest	4,781		11.33%	145,222			145,222			145,222
Lowest	3,595		1.88%	18,236			18,236			19,411

Generic School Name	Current year per pupil funding (baseline for mfg) £	Minimum per-pupil protection Primary - £4,180 / Secondary - £5,415	Increase before MFG		Question 2 and 3			Question 4		
			Additional funding to meet the minimum funding level (MGL) £	Per Pupil %	Funding Change £	Adjustment required to reach 0.5% MFG %	Adjustment to funding required to reach 0.5% MFG £	Additional funding schools to receive £	Adjustment required to reach 2.0% MFG %	MFG required
LBH Primary School 13	4,593.47	0	3.11%	45,783		0	45,783		0	45,783
LBH Primary School 15	4,583.59	0	2.19%	61,078		0	61,078		0	61,078
LBH Primary School 12	4,554.41	0	2.68%	64,461		0	64,461		0	64,461
LBH Primary School 17	4,475.14	0	2.64%	73,516		0	73,516		0	73,516
LBH Primary School 36	4,454.95	0	3.78%	73,189		0	73,189		0	73,189
LBH Primary School 30	4,410.84	0	2.59%	30,811		0	30,811		0	30,811
LBH Primary School 34	4,392.14	0	3.83%	32,946		0	32,946		0	32,946
LBH Primary School 16	4,378.80	0	4.30%	78,030		0	78,030		0	78,030
LBH Primary School 18	4,328.74	0	2.41%	50,224		0	50,224		0	50,224
LBH Primary School 33	4,281.74	0	2.09%	28,189		0	28,189		0	28,189
LBH Primary School 21	4,225.98	0	4.75%	119,181		0	119,181		0	119,181
LBH Primary School 7	4,221.27	0	2.08%	54,500		0	54,500		0	54,500
LBH Primary School 19	4,183.16	0	4.04%	60,208		0	60,208		0	60,208
LBH Primary School 3	4,179.34	0	1.91%	32,610		0	32,610	0.09%	1,577	34,187
LBH Primary School 35	4,083.85	0	2.09%	33,785		0	33,785		0	33,785
LBH Primary School 4	4,064.72	0	2.23%	45,973		0	45,973		0	45,973
LBH Primary School 5	4,056.88	0	2.67%	44,223		0	44,223		0	44,223
LBH Primary School 24	4,036.21	0	10.46%	87,810		0	87,810		0	87,810
LBH Primary School 37	4,009.47	0	2.64%	10,917		0	10,917		0	10,917
LBH Primary School 10	4,003.15	0	1.18%	9,746		0	9,746	0.82%	6,827	16,573
LBH Primary School 28	3,968.23	0	2.06%	16,742		0	16,742		0	16,742
LBH Primary School 25	3,963.36	0	1.61%	24,212		0	24,212	0.39%	5,830	30,042
LBH Primary School 22	3,929.75	0	4.32%	91,743		0	91,743		0	91,743
LBH Primary School 2	3,926.77	0	5.10%	119,500		0	119,500		0	119,500
LBH Primary School 9	3,923.03	0	3.83%	86,506		0	86,506		0	86,506
LBH Primary School 31	3,913.87	0	1.87%	30,524		0	30,524	0.13%	2,039	32,563
LBH Primary School 6	3,901.87	0	2.30%	29,608		0	29,608		0	29,608
LBH Primary School 1	3,866.31	0	3.39%	45,990		0	45,990		0	45,990
LBH Primary School 32	3,844.45	0	2.37%	44,824		0	44,824		0	44,824
LBH Primary School 27	3,821.78	0	1.42%	19,258		0	19,258	0.58%	7,800	27,058
LBH Primary School 20	3,800.33	43,144	4.65%	111,269		0	111,269		0	111,269
LBH Primary School 8	3,765.00	0	4.24%	72,370		0	72,370		0	72,370
LBH Primary School 23	3,752.79	13,924	3.25%	51,025		0	51,025		0	51,025
LBH Primary School 14	3,744.99	1,185	4.06%	68,642		0	68,642		0	68,642
LBH Primary School 29	3,729.93	82,315	6.22%	135,743		0	135,743		0	135,743
LBH Primary School 11	3,704.35	18,682	4.01%	57,957		0	57,957		0	57,957
LBH Primary School 26	3,643.55	87,770	6.37%	97,225		0	97,225		0	97,225
		<b>247,021</b>				<b>0</b>			<b>24,073</b>	
Average	4,073		3.37%	57,846			57,846			58,497
Median	4,009		2.68%	51,025			51,025			51,025
Highest	4,593		10.46%	135,743			135,743			135,743
Lowest	3,644		1.18%	9,746			9,746			10,917
LBH Secondary School 18	6,866.25	0	-12.49%	-845,727	12.99%	879,578	33,851	14.49%	981,130	135,403
LBH Secondary School 3	6,189.99	0	0.56%	24,020	0.56%	0	24,020	1.44%	61,278	85,298
LBH Secondary School 12	6,117.13	0	-0.68%	-35,252	1.18%	61,219	25,967	2.68%	139,121	103,869
LBH Secondary School 6	5,982.81	0	1.86%	81,183		0	81,183	0.14%	5,926	87,110
LBH Secondary School 10	5,974.75	0	0.05%	1,791	0.45%	17,119	18,910	1.95%	73,850	75,640
LBH Secondary School 7	5,959.15	0	2.20%	76,993		0	76,993		0	76,993
LBH Secondary School 5	5,872.24	0	3.73%	204,552		0	204,552		0	204,552
LBH Secondary School 8	5,861.56	0	1.00%	15,664		0	15,664	1.00%	15,519	31,183
LBH Secondary School 9	5,857.72	0	3.32%	134,377		0	134,377		0	134,377
LBH Secondary School 2	5,811.50	0	0.07%	3,306	0.43%	21,858	25,164	1.93%	97,349	100,655
LBH Secondary School 11	5,687.69	0	4.07%	230,221		0	230,221		0	230,221
LBH Secondary School 14	5,666.14	0	2.65%	174,478		0	174,478		0	174,478
LBH Secondary School 15	5,546.65	0	0.22%	9,900	0.28%	13,118	23,019	1.78%	82,174	92,074
LBH Secondary School 4	5,499.54	0	4.31%	243,830		0	243,830		0	243,830
LBH Secondary School 1	5,448.11	0	2.87%	153,497		0	153,497		0	153,497
LBH Secondary School 13	5,386.69	0	2.38%	96,217		0	96,217		0	96,217
LBH Secondary School 17	5,327.16	0	7.09%	228,920		0	228,920		0	228,920
LBH Secondary School 16	5,160.85	0	2.78%	140,082		0	140,082		0	140,082
		<b>0</b>				<b>992,892</b>			<b>1,456,347</b>	
Average	5,790		1.44%	52,114			107,275			133,022
Median	5,835		2.29%	88,700			88,700			119,123
Highest	6,866		7.09%	243,830			243,830			243,830
Lowest	5,161		-12.49%	-845,727			15,664			31,183
<b>Total</b>		<b>304,436</b>		<b>4,240,101</b>		<b>992,892</b>		<b>1,490,771</b>		<b>5,730,872</b>